



FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA
AFRICA CENTRE OF EXCELLENCE FOR MYCOTOXIN AND
AFRICA (FIRST/SECOND) CENTERS OF EXCELLENCE FOR
DEVELOPMENT



Statement of Reimbursable Eligible Expenditure Programs (EEPs) - Detailed Re
for the period JULY to DECEMBER 2023

Budget Line	Code	Personnel Cost	Annual Budget (N)	Actual Expenditure (N)											
				JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL					
	21010101	Salary	3,481,388,543.32	280,227,938.99	294,296,142.37	312,272,280.07	291,738,216.31	292,457,831.29	338,631,123.78	1,809,623,532.81					
		SUB TOTAL	3,481,388,543.32	280,227,938.99	294,296,142.37	312,272,280.07	291,738,216.31	292,457,831.29	338,631,123.78	1,809,623,532.81					
		Overhead Cost													
	21116-032	Scholarship	-	148,500.00	18,930,766.00	6,515,778.00	5,331,072.80	2,238,600.00	4,742,380.00	37,907,096.80					
	21115-002	Workshop and Seminar	-	1,390,000.00	1,142,500.00	6,364,512.00	17,898,871.72	15,090,214.84	1,332,763.00	43,218,861.56					
	21116-015	Communication	0	177,000.00	350,000.00	175,000.00	245,000.00	175,000.00	175,000.00	1,297,000.00					
	21116-002	Operating cost	0	1,702,744.76	1,270,990.00	1,276,993.50	1,114,205.00	974,500.00	18,478,314.84	7,686,464.26					
		SUB TOTAL	-	3,418,244.76	21,694,256.00	14,332,283.50	24,649,149.52	18,478,314.84	7,537,174.00	90,109,422.62					
		GRAND TOTAL		283,646,183.75	315,990,398.37	326,604,563.57	316,387,365.83	310,936,146.13	346,168,297.78	1,899,732,955.43					

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Endorsed by:

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Centre Leader

