

Procurement Plan-Goods

Country: NIGERIA
 Program: ACE IMPACT
 Date: DECEMBER, 2023
 Applicable Period: JANUARY, 2024 - DECEMBER 2024
 Project ID: ACEMFS FUT, Minna
 Implementing Agency: NUC, NIGERIA

Description*	Package Number	BASIC DATA					Plan vs. Actual	Draft Bid Documents, including specs and quantities, draft SPN		Spec Proc Notice Advert	Bidding Period		Bid Evaluation		Plan vs. Actual	Contract Finalization				Contract Implementation		
		Number of Lots	Estimated Amount in US \$	Procurement Method	Pre- or Post Qualification	Prior or Post Review		Prep & Submission by Ex. Agency	No-objection Date		On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt		No-objection Date	Contract Amount in US\$	Date Contract Award	Date Contract Advert	Date Contract Signature	Opening of Lot of Credit	Arrival of Goods
Norm Duration of Proc Steps					If Prequalification add 7-13 wks		Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	4 to	6 wks	1.5 - 3 wks	1 - 1.5 wks	Plan		1 wk		1.5-3 wks			
List of Contracts							Actual								Actual							
Procurement of a digital camera to cover all Centre events	FUTM/ACEMFS/GDS/NS/2024/1	1	3,000	NS	Post Qualification	Post Review	Plan	22-Jan-24	29-Jan-24	NA	01-Feb-24	29-Feb-24	07-Mar-24	14-Mar-24	Plan	3,000	14-Mar-24	14-Mar-24	29-Mar-24	N/A	26-april-24	10-May-24
Procurement of a digital camera to cover all Centre events	FUTM/ACEMFS/GDS/NS/2024/2	1	5,000	NS	Post Qualification	Post Review	Plan	22-Jan-24	29-Jan-24	NA	01-Feb-24	29-Feb-24	07-Mar-24	14-Mar-24	Plan	5,000	14-Mar-24	14-Mar-24	29-Mar-24	N/A	26-april-24	10-May-24
Procurement of Inverter battery cells/Accessories for electricity generation	FUTM/ACEMFS/GDS/NS/2024/03	1	10,000.00	NS	Post Qualification	Post Review	Plan	22-Jan-24	29-Jan-24	NA	01-Feb-24	29-Feb-24	07-Mar-24	14-Mar-24	Plan	10,000.00	14-Mar-24	14-Mar-24	29-Mar-24	N/A	26-april-24	10-May-24
Office supplies and equipment (maintenance and purchase), reports and other consumables	FUTM/ACEMFS/GDS/NS/2024/4	1	20,000.00	NS	Post Qualification	Post Review	Plan	22-Jan-24	29-Jan-24	NA	01-Feb-24	29-Feb-24	07-Mar-24	14-Mar-24	Plan	20,000.00	14-Mar-24	14-Mar-24	29-Mar-24	N/A	26-april-24	10-May-24
Procurement and installation of Standby Generator Set	FUTM/ACEMFS/GDS/NS/2024/05	1	30,000.00	NS	Post Qualification	Post Review	Plan	22-Jan-24	29-Jan-24	NA	01-Feb-24	29-Feb-24	07-Mar-24	14-Mar-24	Plan	30,000.00	14-Mar-24	14-Mar-24	29-Mar-24	N/A	26-april-24	10-May-24
Procurement of conference room tables/chairs, office sofas, cabinets, Library furniture, Projectors, photocopiers, printers, threshing machines, fireproof Safe, Shelves and fridges, waste bins, mirrors, window blinds, water dispensers,	FUTM/ACEMFS/GDS/NS/2024/06	4	150,000.00	NS	Post Qualification	Post Review	Plan	22-Jan-24	29-Jan-24	NA	01-Feb-24	29-Feb-24	07-Mar-24	14-Mar-24	Plan	150,000.00	14-Mar-24	14-Mar-24	29-Mar-24	N/A	26-april-24	10-May-24
The centre will produce T-Shirts, Jotters, Blazers, reflector jackets, wrappers, keyholders, water flasks, laptop bags e.t.c to advertise the centre and its objectives to her immediate and external environment	FUTM/ACEMFS/GDS/NCB/2024/07	1	20,000.00	SELECTIVE TENDERING	Post Qualification	Post Review	Plan	22-Jan-24	29-Jan-24	NA	01-Feb-24	29-Feb-24	07-Mar-24	14-Mar-24	Plan	20,000.00	14-Mar-24	14-Mar-24	29-Mar-24	N/A	26-april-24	10-May-24
Provide adequate teaching materials for Food Safety, Molecular Biology and Bioinformatics, and Toxicology	FUTM/ACEMFS/GDS/NCB/2024/08	3	10,000.00	SELECTIVE TENDERING	Post Qualification	Prior Review	Plan	22-Jan-24	29-Jan-24	NA	01-Feb-24	29-Feb-24	07-Mar-24	14-Mar-24	Plan	10,000.00	14-Mar-24	14-Mar-24	29-Mar-24	N/A	24-May-24	07-June-24
Procurement of SUV vehicle	FUTM/ACEMFS/GDS/NCB/2024/09	1	85,000.00	SELECTIVE TENDERING	Post Qualification	Post Review	Plan	22-Jan-24	29-Jan-24	NA	01-Feb-24	29-Feb-24	07-Mar-24	14-Mar-24	Plan	85,000.00	14-Mar-24	14-Mar-24	29-Mar-24	N/A	26-april-24	10-May-24
Procurement of multimedia and teleconferencing facilities	FUTM/ACEMFS/GDS/NCB/2024/10	1	60,000.00	SELECTIVE TENDERING	Post Qualification	Post Review	Plan	22-Jan-24	29-Jan-24	NA	01-Feb-24	29-Feb-24	07-Mar-24	14-Mar-24	Plan	60,000.00	14-Mar-24	14-Mar-24	29-Mar-24	N/A	10-May-24	07-June-24
Procurement of research consumable/analysis for Food Safety, Toxicology, Molecular Biology and Bioinformatics	FUTM/ACEMFS/GDS/NCB/2024/11	3	300,000.00	SELECTIVE TENDERING	Prequalification	Prior Review	Plan	22-Jan-24	29-Jan-24	NA	01-Feb-24	29-Feb-24	07-Mar-24	14-Mar-24	Plan	300,000.00	14-Mar-24	14-Mar-24	29-Mar-24	N/A	24-May-24	07-June-24
Procurement of equipment for Food Safety, Molecular Biology and Bioinformatics, Nanotechnology and Toxicology,	FUTM/ACEMFS/GDS/NCB/2024/12	8	700,000.00	SELECTIVE TENDERING	Prequalification	Prior Review	Plan	22-Jan-24	29-Jan-24	NA	01-Feb-24	29-Feb-24	07-Mar-24	14-Mar-24	Plan	700,000.00	14-Mar-24	14-Mar-24	29-Mar-24	N/A	24-May-24	07-June-24
Total Cost			1,385,000.00													1,385,000.00						

Fill gray cells only!