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Name of Center Institution	AFRICA CENTRE OF EXCELLENCE FOR MYCOTOXIN AND F FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	OOD SAFETY			n Schedule	Τ	1		T		T		
Country	NIGERIA			U	ni Schedule								
Center Leader	PROFESSOR HUSSAINI ANTHONY MAKUN			Beł	nind Schedule	Τ							
Annual Workplan (Month XXX-Month XXX, Year)	JANUARY 2024-DECEMBER 2024			200	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1							
			2023 Y3Q	1			2023 Y3	Q2			2023 Y3Q3		
Work Plan Activities	Description	Partner Contribution (if relevant)	Jan	Feb	Mar		Apr	May	Jun		Jul	Aug	Sep
Action 1:Quality Education													
		100 1											
	Tech and PhD in Food Safety, Molecular Biology and Bioinformatics	and Toxicology	T	_				T		T	1	<u> </u>	
Activity 1: Gather ACEMFS team and engage partners and	Bring together ACEMFS team, partners and stakeholders to a												
stakeholders to review the curriculum for MTech and PhD in	launch workshop.ACEMFS together with partners and												
Food Safety, Molecular Biology and Bioinformatics, and	stakeholders will review the curricular for Mtech and PhD in Food												
Toxicology	Safety, Molecular Biology and Bioinformatics and Toxicology,												
	advise on purchase and maintance of equipment and internship at the Launch workshop.												
Sub-Action 1b: Scholarship for national and regional student	ts												
Activity 1. Award scholarships to salacted successful students	Scholarship will be awarded to existing and new ACEMFS students												
Activity 1: Award scholarships to selected successful students	on full scholarship for the session												
Sub-Action 1c: Mount English Language Programme							_						
Activity 1: Mount short English Language courses to support	The Centre would provide English Language courses to												
students for regional- Francophone partners	francophone students.												
Sub-Action 1d: Short term visits by experts/partners from coll	-												
Sub-Action 1a. Short term visus by experts/partners from cou	aboraing insulatons and organisation												
Activity 1: Commissioning of the ACEMFS Scretariat/Meeting													
of ACEMFS team, Sectorial Advisory Board and the													
International Scientific Advisory Board.	Meetings will be held between the Centre and its partners to												
	strengthen collaborations, monitor and evaluate collaborations.												
	ood Safety, Toxicology and Molecularbiology and Bioinformatics							,					
Activity 1: Provide adequate teaching materials for Food													
Safety, Molecular Biology and Bioinformatics, and	Provide adequate teaching materials for Food Safety, Molecular												
Toxicology Sub-Action 1f: Accreditation	Biology and Bioinformatics, and Toxicology												
Activity 1: International accreditation of ACEMFS				Π									
Programmes.	The Centre will continue with the International Institutional												
1 rogrammes.	Accreditation and Programs accreditation.												
Activity 2: International Institutional Accreditation of the	The Centre will conduct institutional accreditation for the		·						-				
University (FUT Minna).	university.												
Action 2:Quality Applied Research													
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	sis for Food Safety, Toxicology and Molecularbiology and Bioinform	anc,											
Activity 1: Procurement of research consumable/analysis for	Procurement would be carried out strictly in conformity to the												
Food Safety, Toxicology, Molecular Biology and Bioinformatics	Nigerian laws on procurement.												
Sub-Action 2b: Short term training/workshops/conferences for	ar ACEMES academic facultie												
Activity 1: Academic faculties and Partners will attend both	The Academic Faculties and partners will attend field related												
local and International conferences for knowledge update	workshops, seminars and conferences.												
local and international conferences for knowledge update	workshops, seminars and conferences.												
Activity 2: Seminar Attendance at the Food and Agricultural	I												
Organization (FAO), United Nations World Food Summit,	Some of the centre's academic officers will attend												
World Food Programme (WFP)	workshops/seminars/conferences in food safety in Europe.												
	Entreprenuership Workshop and seminars will be conducted for												
Activity 3: Entreprenuership Workshop (DLI 5.3)	research community to create awareness on how to take the												
	Workshop on Nanotochnology for Food Safety will be conducted												
Activity 4: Workshop on Nanotechnology for Food Safety	Workshop on Nanotechnology for Food Safety will be conducted for students, staff and industry patners												
Sub-Action 2c: Sampling of food crops and feed for mycotoxid	* *												
	Sampling will be carried out at identified locations regionally and												
Activity 1: Field work/Sampling	nationally												
Sub-Action 2d: Publications with Partners in internationally	recognised journals												
	Research work from the Centre will only be published in												
Activity 1: Publish in Q1 (international) journals	internationally recognised journals												
A activity 2. A activities and annual surface annual surface and annual surface annual surface and annual surface and annual surface and annual su													
Activity 2: Activities and expenses related to writing a paper													
Action 2. Improved Learning Environment													
Action 3: Improved Learning Environment													
Sub-Action 3a: Meeting milestones for improved learning an	d research environment specified in the performance and funding co	ntract											
200 120000 30. Maccing minesiones for improved tearning an	a research cura ounch specifica in the perjormance and januing co	ivi wot											

Activity 1: Construction of Concrete Benches, soft and hard landscaping, walk ways at the premises of the centre.	Concrete benches will be constructed for the relaxation of staff, students and visitors of the centre.							
Activity 2: Inverter battery cells/Accessories for electricity generation	Solar panels will be installed as a soure of alternative power supply to the centre							
Activity 3: Procurement of 2 MIKANO generators	Procurement of 2 generators as alternation source of energy							
Acitvity 4: Purchase of Toyota Fortuna vehicle	The centre will procure a Toyota Fortuna car as an official car for the Centre Leader.							
Sub-Action 3b: Procurement of equipment for Food Safety, A	Molecular Biology and Bioinformatics and Nanotechnology							
Activity 1: Procurement of equipment for Food Safety, Molecular Biology and Bioinformatics, Nanotechnology and Toxicology (Biochip Array Technology)	Centre will prepare all documents and follow the procedure necessary for procurement of equipment for the programmes of the Centre.							
Action 4: Efficient Management								
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Sub-Action 4a: Production of Manuals and purchase of office		ı	I	I	T		ı	
Activity 1: Purchase of office equipment Activity 2: Publish manuals and student handbooks	Purchase of conference room tables/chairs, office sofas, cabinets, Hardcopies of all manuals and student handbooks will be published and distributed to faculty and students.							
Sub-Action 4b: Establishment of Memorandum of Agreemen								
Activity 1: Development of Memorandum of Agreement with	1 -							
Partners Sub-Action 4c:ACE National and Regional Workshops	high quality teaching, learning and research facilitie							
Activity 1: Meeting of all ACE Centres, general Workshops Sub-Action 4d: General Administration	All Officers will attend the biannual regional and national							
Activity 1: Office supplies and equipment (maintenace and purchase), reports and other consumables	Allocation of resources to meet specific needs within the centre							
Activity 2: Weekly and out station meetings	Centre meetings will hold once in a week							
Activity 3: Courier and postage services	For effective delivery of mails, the Centre will use the services of courier							
Activity 4: Official vehicle maintenance and fuelling	The vehicle will be maintained and fuelled as is needed							
Activity 5: Support for online/virtual activities	Support will be provided for all activties the Centre engages in							
Activity 6: Bank charges	Bank charges would need to be paid The centre will produce, lab coats, T-Shirts, Jotters, Blazers, reflector jackets, wrappers, keyholders, water flasks, laptop bags							
Activity 7: Branding of ACEMFS for visibility	e.t.c to advertise the centre and its objectives to her immediate and external environment							
Activity 8: Preparation of 2025 workplan Sub-Action 4e: Fiduciary Enhancement	Some key ACEMFS officers will pull out to Abuja to ensure full concentration for the preparation of 2024 workplan							
Activity 1: Conduct audit of accounts Sub-Action 4f: Relevant training/workshop by ACEMFS staff	The Centre will invite auditors to audit its accounts ff and partners							
Activity 1: Train ACEMFS staff and partners	The Centre will identify necessary trainings for its staff and partners							
Activity 2: Ensuring participation of University Management/Directors of Units supporting the Centre	Identify relevant workshops for University Management personnel and Directors of units supporting the Centre to foster participation of University Management in Centre's activities							
Activity 3: Run Short Courses	Short courses for agencies, organisations, vendors will be organised by the Centre in collaboration with its partners. Courses will be organised for physical and virtual attendance.							
Activity 4; Conference on PMP certification by Project Accountant, Secretary, M&E Officer and Deputy Centre Leader, Procurement officer, Auditor, Environmental and social safeguard officer	al Attend and write exams for PMP certification							
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Action 5: Communication								
Activity 1: Awareness, Advocacy, and ACEMFS fair	Create awareness to the Centre through fairs, radio/TV jingle,							

Activity 2: Upgrade website						
Activity 3: Purchase camera	The Centre will purchase a digital camera to cover all Centre events					
Action 7\ DLI 1 7 Action:Institutional Impact						
Sub-Action 1: ICT Services from NUC (NgREN)						
Activity 1: Maintain subscription to NgREN	Subscription to NgREN to be maintained by the Centre					

TOTAL

24							Estimated Revenue	Contribution	
	Nov	Dec		Milestone/Output	Provide Jus	Estimated Budget(\$)	(\$)	from Partner (\$)	Person Responsible
				The reviewed curriculum will be adopted if no major changes from the existing one, but else will be sent to the Senate for approval if there are major changes		5,000			
									ACEMFS Team
				Award of scholarship to selected and successful ACEMFS students. It can be verified by the		300,000	20,000		ACEMFS Team
				Admission of Francophone students					
				Running of language courses		5, 000			ACEMFS Team
				• The ACEMFS secretariat will be commissioned with the University community in attaendance. Invitation will be extended to ASB, ISAB,the NUC and the AAU.		100.000			A CITA IFO T
						100,000			ACEMFS Team/Partners
				•Identification of sources of quality laboratory/equipment consumables •Procurement of consumables		10,000			Procurement Officer, Project Account
									FUT Minna Management and ACE
				Accreditation Letters by the accrediting body for the Centre Programs and Institutional accreditation		175,000			Team
						100,000			
				•Preparation and tendering of procurement through advert at 1st quarter, 2023 •Selection and award of contract beginning of 2nd		300,000	20,000		Centre Leader, Procurement Officer
				Workshops and conferences as capacity building for faculty members.		50,000			Centre Leader, Project Coordinator/Tr
						60,000			ACEMFS Team
						30,000			ACEMFS Team
						5,000			ACEMFS Team
				Codex report on food standard		50,000			ACEMFS Team, Partners, Project Management Team
				Production of journals		15, 000			ACEMFS Team
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	60,000	
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	10,000	ACEMFS Team
	10,000	
	10.000	ACEMFS Team
	40,000 85,000	ACEMFS Team
	05,000	
		ACEMFS Team
Preparation and tendering through advert,	700,000 10,000	Centre Leader, Procurement Officer
• Selection and award of contract procurement of	700,000 10,000	
equipments		
	150,000	A CENTRAL TO A STATE OF THE STA
Produce Procurement, Financial Management,	150,000 5,000	ACEMFS Team, Quality Assurance
ESSG, M&E Operational Manual and student		ACEMFS Team
• Draft MoAs • Signing of MoAs •	10,000	ACEMFS Team
Implementation of actions as contained in the		
Effective and efficient capacity development for	100,000	Centre leader, Project Accountant,
communication, office equipment, travels,	20.000	A CENTRAL T
meetings, reports and consumables	20,000	ACEMFS Team
	10,000	ACEMFS Team
	10,000	ACEMFS Team
		Centre Leader, Procurement
	30,000	Officer, Project Accountant
	10,000	ACEMFS Team
	5,000	Finance Team
	20,000	ACEMFS Team
		Centre Leader, Deputy Centre
	2 000	Leader, M & E officer, project
	2,000	accountant and procurement officer
	5,000	Finance Team
Training of ACEMFS staff and partners	70,000	ACEMFS Team
	50,000	Centre Leader, Vice Chancellor
	60,000 15,000	ACEMFS Team
	20,000	
AdamstainCompetition on CC + 1 + 1 C	2 000	A CEMEC T
Adequate information on effects and control of	3,000	ACEMFS Team,

		10,000	ACEMFS Team,	
		3,000	ACEMFS Team, ICT/Communication officer	
			NUC and ACEMFS Team	
		100,000	NUC and ACEMFS Team	