

# **AFRICA CENTRE OF EXCELLENCE FOR MYCOTOXIN AND FOOD SAFETY (ACEMFS)**

## **Status of Procurement activities as at 30<sup>th</sup> April, 2023**

A summary of the activities of the current approved PP is presented in Table A below

The breakdown of the procurement performance per category is as following:

### **Procurement of GOODS**

**Twelve (12)** Goods contracts have been planned at an estimated value of **One Million Six Hundred and Eighty Thousand Seven Hundred and Thirty USD (USD 1,680,730)**

**Three (3)** contracts have been **completed**; **One** contracts is currently **ongoing**; **No** activities are at the **pre-contract stage** and **Eight (8)** activities are yet **to be initiated**.

### **Procurement of CONSULTANCY SERVICES**

**Three (3)** Consultancy Services contract have been planned at an estimated value of **Forty Five Thousand USD (USD 45,000)**

**Two (2)** contracts have been **completed**; **No** contracts are currently **ongoing**; **One** activities is at the **pre-contract stage** and **No** activities is yet **to be initiated**.

### **Procurement of TECHNICAL SERVICES (if applicable)**

**No Applicable** Technical Service contracts have been planned at an estimated value of **yyyy USD (USD .....)**

..... contracts have been **completed**; ..... contracts are currently **ongoing**; ..... activities are at the **pre-contract stage** and ..... activities are yet **to be initiated**.

### **Procurement of WORKS**

**Seven (7)** Works contracts have been planned at an estimated value of **Two Million, Ten Thousand, Six Hundred USD (USD 2,010,600)**

**No contracts have been completed; One (1) contracts are currently ongoing; No activities are at the pre-contract stage and Six activities are yet to be initiated.**

### **Overall Procurement Performance Assessment**

Out of a total of **Twenty Two (22)** planned procurement activities,

- **Five (5)** contracts (**7.14%**) have been completely executed.
- **Two (2)** activities (**44.96%**) are ongoing contracts.
- **One (1)** activities (**0.80%**) are at the pre-contract procurements stage; and
- **Fourteen (14)** activities (**47.17%**) of the planned procurements is yet to be initiated.

Therefore, **Eight (8)** procurement activities<sup>1</sup> representing **USD One Million, Thirty Two Thousand, Five Hundred (52.90%)** of planned have been committed to date.

This translates to a total committed amount of **USD One Million, Three Hundred and Fifty Six Thousand, Seven Hundred and Thirty USD (52.90%)** out of the planned projected amount of **Three Million, Seven Hundred and Thirty Six Thousand, Three Hundred and Thirty US Dollars (USD 3,736,330)**.

Contracts completed amount to date **USD Two Hundred and Sixty Six Thousand Seven Hundred and Thirty (7.14%)**.

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<sup>1</sup> **Sum of completed and ongoing contracts**

**Table A: A Summary of 2022 Procurement Plan**

No.	Description	Contracts Completed	Contracts on-going	Pre-contract stage	Proc yet to be initiated	Terminated / Cancelled	Total
1	<b>Goods</b>						
	12No (44.98%)	3	1	0	8	0	12
	Amount (USD)	251,730	1,060,000	0	369,000	0	1,680,730
	Amount (%)	14.98%	63.07%	0	21.95%	0	100%
2	<b>Works</b>						
	7No (53.85%)	0	1	0	6	0	7
	Amount (USD)	0	620,000	0	1,393,600	0	2,013,600
	Amount (%)	0	30.79%	0	69.21%	0	100%
3	<b>Consulting Services</b>						
	2No (1%)	2	0	1		0	3
	Amount (USD)	15,000	0	30,000		0	45,000
	Amount (%)	33.33%	0	66.67%		0	100%
4	<b>Non-consulting services</b>						
	No (%)	0	0	0	0	0	0
	Amount (USD)	0	0	0	0	0	0
	Amount (%)	0	0	0	0	0	0
5	<b>Total No.</b>	<b>5</b>	<b>2</b>	<b>1</b>	<b>14</b>	<b>0</b>	<b>22</b>
	No (%)	22.73%	9.09%	0	63.64%	0	
	Amount (USD)	266,730	1,680,000	0	1,762,600	0	1,152,500
	Amount (%)	7.14%	44.96%	0	47.17%	0	100%

**Discussion on key procurement activities:****1. PROCUREMENT OF GOODS**

Contract has been awarded, on major laboratory equipment. Four out of the Seven Lots are already delivered and were attested the required equipment from the manufacturer standard range of production.. However, installation and training awaited by contractors due to the building that is yet to be completed. Also, the procurement of teaching and research consumables has not been initiated due to non-availability of specialized laboratory research equipment.

**2. PROCUREMENT OF CONSULTING SERVICES**

Drafting of website upgrade has been completed and is in use by the staff and student. The subscription to NgRen is completed and in use.

### **3. PROCUREMENT OF WORKS**

ICT installations has been completed. However, construction of Building is still ongoing. This is, mainly, due to non-availability of funds

### **4. PROCUREMENT CHALLENGES AND MITIGATION MEASURES**

1. Inability to pay contractors due to fund disbursement issues.
2. Major challenge is the inflation rate due to foreign exchange. The price of items has significantly increased against what was budgeted as at the time of preparing the Work Plan and the Procurement Plan.

By way of Mitigation, some specifications were review, some quantities were downscaled as possible.

### **5. FORECAST FOR THE NEXT REPORTING PERIOD**

By next reporting period:

- i. **ONGOING PROJECTS:** Equipment will be supplied and installed and the building will be about 100% completed, the Computers and Office Equipment will be supplied any moment from now.
- ii. **PROCUREMENTS YET TO BE INITIATED:** By way of prioritizing of needs, The Upgrade of some research equipment is at pre-contract stage, however, the teaching and research consumables and communication facilities etc. were put on hold till the building is complete and our earned funds were disbursed.