

Procurement Plan-Goods

Country: NIGERIA
 Program: ACE IMPACT
 Date: DECEMBER, 2021
 Applicable Period: JANUARY, 2022 - DECEMBER 2022
 Project ID: ACEMFS FUT, Minna
 Implementing Agency: NUC, NIGERIA

Description*	Package Number	Lot Number	Estimated Amount in US \$	BASIC DATA			Plan vs. Actual	Draft Bid Documents, including specs and quantities, draft SPN			Spec Proc Notice Advert		Bidding Period		Bid Evaluation		Contract Finalization				Contract Implementation		
				Procurement Method	Pre- or Post Qualification	Prior or Post Review		Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date	Plan vs. Actual	Contract Amount in US\$	Date Contract Award	Date Contract Advert	Date Contract Signature	Opening of Let of Credit	Arrival of Goods	Inspection Final Acceptance	
Norm Duration of Proc Steps					If Prequalification add 7-13 wks		Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	4 to	6 wks	1.5 - 3 wks	1 - 1.5 wks	Plan		1 wk		1.5-3 wks				
List of Contracts							Actual								Actual								
Procurement of teaching consumables for Food Safety, Molecular Biology and Bioinformatics, and Toxicology	FUTM/ACEMFS/GDS/NS/2023/01	1	10,000.00	NS	Post Qualification	Post Review	Plan	6-Feb-23	N/A	N/A	13-Feb-23	28-Feb-23	10-March-23	17-March-23	Plan	10,000.00	24-March-23	24-March-23	07-April-23	NA	N/A	08-June-23	22-June-23
							Actual																
Procurement of research consumable / analyses for Food Safety, Toxicology, Nanotechnology, Molecular Biology and Bioinformatics	FUTM/ACEMFS/GDS/NS/2023/02	2	60,000.00	NS	Post Qualification	Post Review	Plan	6-Feb-23	N/A	N/A	13-Feb-23	28-Feb-23	10-March-23	17-March-23		60,000.00	24-March-23	24-March-23	07-April-23	NA	N/A	08-June-23	22-June-23
							Actual																
Production of Manuals and Students Handbook	FUTM/ACEMFS/GDS/NS/2023/03	3	2,730.00	NS	Post Qualification	Post Review	Plan	6-Feb-23	N/A	N/A	13-Feb-23	28-Feb-23	10-March-23	17-March-23		2,730.00	24-March-23	24-March-23	07-April-23	NA	N/A	08-June-23	22-June-23
							Actual																
Procurement of various office equipment and facilities	FUTM/ACEMFS/GDS/NS/2023/09	10	70,000.00	NS	Post Qualification	Post Review	Plan	DONE	N/A	N/A	DONE	28-Feb-23	10-March-23	17-March-23	Plan	70,000.00	24-March-23	24-March-23	07-April-23	NA	N/A	08-June-23	22-June-23
			70,000.00	NS	Post Qualification	Post Review	Actual	26-09-22	N/A	N/A	13-10-22				Actual								
Procurement of camera	FUTM/ACEMFS/GDS/NS/2022/05	6	10,000.00	NS	Post Qualification	Post Review	Plan	6-Feb-23	N/A	N/A	13-Feb-23	28-Feb-23	10-March-23	17-March-23	Plan	10,000.00	24-March-23	24-March-23	07-April-23	NA	N/A	08-June-23	22-June-23
							Actual								Actual								
Procurement of Office supplies and equipment (maintenance and purchase), reports and other consumables	FUTM/ACEMFS/GDS/NS/2022/010	11	20,000.00	NS	Post Qualification	Post Review	Plan	6-Feb-23	N/A	N/A	13-Feb-23	28-Feb-23	10-March-23	17-March-23	Plan	20,000.00	24-March-23	24-March-23	07-April-23	NA	N/A	08-June-23	22-June-23
							Actual								Actual								
Branding of ACEMFS for visibility (Teeshirts, facecap ect)	FUTM/ACEMFS/GDS/NS/2022/010	11	20,000.00	NS	Post Qualification	Post Review	Plan	6-Feb-23	N/A	N/A	13-Feb-23	28-Feb-23	10-March-23	17-March-23	Plan	20,000.00	24-March-23	24-March-23	07-April-23	NA	N/A	08-June-23	22-June-23
							Actual								Actual								
Procurement of analytical equipment for Food Safety, Toxicology, Molecular Biology and Bioinformatics, and Nanotechnology (Biochip Array Technology, UHPLC-MS, ICP-ODES, Computer Work Stations)	FUTM/ACEMFS/GDS/NCB/2022/06	7	1,060,000.00	SELECTIVE TENDERING	Prequalification	Post Review	Plan	6-June-22	13-June-22	N/A	13-June-22	11-July-22	25-July-22	04-August-22	Plan		08-August-22	08-August-22	15-August-22	NA	N/A	22-June-23	6-July-23
				SELECTIVE TENDERING	Prequalification	Post Review	Actual	06-07-22	N/A	N/A	02-08-22	08-08-22	23-08-22	23-08-22	Actual	1,060,000.00	23-08-22	23-08-22	15-09-22		N/A		
Purchase of 30 seater Toyota Coaster Bus	FUTM/ACEMFS/GDS/NCB/2022/09	9	179,000.00	SELECTIVE TENDERING	Prequalification	Post Review	Plan	6-Feb-23	13-June-22	N/A	13-June-22	11-July-22	25-July-22	04-August-22	Plan	179,000.00	13-April-23	13-April-23	27-April-23	NA	N/A	22-June-23	6-July-23
				SELECTIVE TENDERING	Prequalification	Post Review	Actual	06-07-22	N/A	N/A	02-08-22	08-08-22	23-08-22	23-08-22	Actual								
Procurement of multimedia and teleconferencing facilities	FUTM/ACEMFS/GDS/NS/2022/010	11	60,000.00	NCB	Post Qualification	Post Review	Plan	6-Feb-23	N/A	N/A	13-Feb-23	13-March-23	27-March-23	06-April-23	Plan	60,000.00	24-March-23	24-March-23	07-April-23	NA	N/A	08-June-23	22-June-23
							Actual							Actual									
Total Cost			1,561,730.00													1,491,730.00							

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Procurement Plan-Works

Country: NIGERIA																														
Program: ACE IMPACT																														
Date: december 2021																														
Applicable Period: January 2022 - December,																														
Project ID: ACEMFS FUT, Minna																														
Implementing Agency: NUC, NIGERIA																														
Basic Data										Draft Bid Documents, including specs and quantities, draft SPN			Spec Proc Notice Advert		Bidding Period		Bid Evaluation		Contract Finalization				Contract Implementation							
Description*	Package Number	Lot Number	Lumpsum or Bill of Quantities	Procurement Method	Estimated Amount in US \$	Pre-or Post Qualification	Prior or Post Review	Plan vs. Actual	Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date	Plan vs. Actual	Contract Amount in US\$	Date Contract Award	Date Contract Advert	Date Contract Signature	Mobilization Advance Payment	Substantial Completion	Final Acceptance	Final Cost						
Norm Duration of Proc Steps						If Prequalification add 7-13 wks		Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	Plan		1 wk		1.5-3 wks										
Construction of ACEMFS Complex and disables ramp to meet milestones for improved learning and research environment specified in the Performance and Funding Contracts						FUTM/ACE MFS/WKS/N CB/2023/01	A	BOQ	SELECTIVE TENDERING	650,000.00	Post Qualification	Post Review	Plan	6-June-22	13-June-2022	N/A	31-January-22	27-June-2022	18-July-2022	25-July-2022	Plan	650,000.00	01-August-2022	01-August-2022	15-August-2022	29-August-2022	22-May-2023	19-June-2023	650,000.00	
												Actual	06-July-22	N/A	N/A	11-July-22	11-August-22	16-August-22	16-August-22	Actual		18-August-22	18-August-22	01-Sept-22						
Construction of Concrete Benches,soft and hard landscaping and walk ways .						FUTM/ACE MFS/WKS/N CB/2023/03	C	BOQ	NS	40,000	Post Qualification	Post Review	Plan	6-Feb-23	N/A	N/A	13-Feb-23	28-Feb-23	10-March-23	17-March-23	Plan	40,000								40,000
												Actual								Actual										
Construction of International students Hostel,overhead tanks with carrier,accessories and pumping machine						FUTM/ACE MFS/WKS/N CB/2023/04	D	BOQ	SELECTIVE TENDERING	1,189,700	Post Qualification	Post Review	Plan	6-Feb-23	N/A	N/A	13-Feb-23	28-Feb-23	10-March-23	17-March-23	Plan	1,189,700	24-March-23	24-March-23	07-April-23	07-April-23	16-June-23	23-June-23	1,189,700	
												Actual								Actual										
Installation of Solar Panels with inverter battery cells for electricity generation						FUTM/ACE MFS/WKS/N CB/2023/05	E	BOQ	NS	25,000.00	Post Qualification	Post Review	Plan	6-Feb-23	N/A	N/A	13-Feb-23	28-Feb-23	10-March-23	17-March-23	Plan	25,000.00	24-March-23	24-March-23	07-April-23	07-April-23	16-June-23	23-June-23	25,000.00	
												Actual								Actual										
Electronic Fence for ACEMFS Building						FUTM/ACE MFS/WKS/N CB/2023/06	F	BOQ	NCB	119,000.00	Post Qualification	Post Review	Plan	6-Feb-23	N/A	N/A	13-Feb-23	28-Feb-23	10-March-23	17-March-23	Plan	119,000.00	24-March-23	24-March-23	07-April-23	07-April-23	16-June-23	23-June-23	119,000.00	
												Actual								Actual										
Procurement of MIKANO generator with Generator shed						FUTM/ACE MFS/WKS/N CB/2023/07	G	BOQ	NS	56,900.00	Post Qualification	Post Review	Plan	6-Feb-23	N/A	N/A	13-Feb-23	28-Feb-23	10-March-23	17-March-23	Plan	56,900.00	24-March-23	24-March-23	07-April-23	07-April-23	16-June-23	23-June-23	56,900.00	
												Actual								Actual										
Procurement of Transformer for ACEMFS Secretariat and fencing						FUTM/ACE MFS/WKS/N CB/2023/08	H	BOQ	NCB	96,000.00	Post Qualification	Post Review	Plan	6-Feb-23	N/A	N/A	13-Feb-23	28-Feb-23	10-March-23	17-March-23	Plan	96,000.00	24-March-23	24-March-23	07-April-23	07-April-23	16-June-23	23-June-23	96,000.00	
												Actual								Actual										
Total Cost					2,176,600.00			Plan									2,176,600.00											2,176,600.00		
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NB: Submission of BER under NCB implies submission by the Evaluation Committee to Management for Approval, and not to the Bank

