

Procurement Plan-Goods

Country: NIGERIA  
 Program: ACE IMPACT  
 Date: DECEMBER, 2021  
 Applicable Period: JANUARY, 2022 - DECEMBER 2022  
 Project ID: ACEMFS FUT, Minna  
 Implementing Agency: NUC, NIGERIA

Description*	Package Number	Lot Number	Estimated Amount in US \$	BASIC DATA			Plan vs. Actual	Draft Bid Documents, including specs and quantities, draft SPN			Spec Proc Notice Advert		Bidding Period		Bid Evaluation		Contract Finalization				Contract Implementation		
				Procurement Method	Pre- or Post Qualification	Prior or Post Review		Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date	Plan vs. Actual	Contract Amount in US\$	Date Contract Award	Date Contract Advert	Date Contract Signature	Opening of Let of Credit	Arrival of Goods	Inspection Final Acceptance	
Norm Duration of Proc Steps					If Prequalification add 7-13 wks		Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	4 to	6 wks	1.5 - 3 wks	1 - 1.5 wks	Plan		1 wk		1.5-3 wks				
List of Contracts							Actual								Actual								
Procurement of teaching consumables for Food Safety, Molecular Biology and Bioinformatics, and Toxicology	FUTM/ACEMFS/GDS/NS/2022/01	1	10,000.00	NS	Post Qualification	Post Review	Plan	6-June-22	N/A	N/A	13-June-22	11-July-22	25-July-22	04-August-22	Plan	10,000.00	08-August-22	08-August-22	15-August-22	NA	N/A	26-Sept-22	17-October-22
Procurement of research consumable / analyses for Food Safety, Toxicology, Nanotechnology, Molecular Biology and Bioinformatics	FUTM/ACEMFS/GDS/NS/2022/02	2	60,000.00	NS	Post Qualification	Post Review	Plan	6-June-22	N/A	N/A	13-June-22	11-July-22	25-July-22	04-August-22		60,000.00	08-August-22	08-August-22	15-August-22	NA	N/A	26-Sept-22	17-October-22
Procurement of Operation Manuals	FUTM/ACEMFS/GDS/NS/2022/03	3	10,000.00	NS	Post Qualification	Post Review	Plan	6-June-22	N/A	N/A	31-January-22	14-March-22	28-March-22	11-April-22		10,000.00	20-April-22	20-April-22	12-May-22	NA	N/A	7-June-22	21-June-22
Printing of Sexual Harassment Manual	FUTM/ACEMFS/GDS/NS/2022/04	4	1,000.00	NS	Post Qualification	Post Review	Plan	6-June-22	N/A	N/A	31-January-22	14-March-22	28-March-22	11-April-22	Plan	1,000.00	20-April-22	20-April-22	12-May-22	NA	N/A	7-June-22	21-June-22
Procurement of items for activities related to communications, dissemination of outputs and visibility	FUTM/ACEMFS/GDS/NS/2022/05	6	10,000.00	NS	Post Qualification	Post Review	Plan	6-June-22	N/A	N/A	31-January-22	14-March-22	28-March-22	11-April-22	Plan	10,000.00	20-April-22	20-April-22	12-May-22	NA	N/A	7-June-22	21-June-22
Procurement of equipment for Food Safety, Toxicology, Molecular Biology and Bioinformatics, and Nanotechnology (Biochip Array Technology, UHPLC-MS, ICP-OES, Computer Work Stations)	FUTM/ACEMFS/GDS/NCB/2022/06	7	385,000.00	SELECTIVE TENDERING	Post Qualification	Post Review	Plan	6-June-22	13-June-22	N/A	13-June-22	11-July-22	25-July-22	04-August-22	Plan	385,000.00	08-August-22	08-August-22	15-August-22		N/A	26-Sept-22	17-October-22
Upgrade of necessary equipment in the research laboratory	FUTM/ACEMFS/GDS/NCB/2022/07	8	30,000.00	SELECTIVE TENDERING	Prequalification	Prior Review	Plan	6-June-22	13-June-22	N/A	13-June-22	11-July-22	25-July-22	04-August-22	Plan	30,000.00	08-August-22	08-August-22	15-August-22		N/A	26-Sept-22	17-October-22
Purchase of two field vehicles (18 sitter bus and a Utility van)	FUTM/ACEMFS/GDS/NCB/2022/08	9	250,000.00	SELECTIVE TENDERING	Prequalification	Prior Review	Plan	6-June-22	13-June-22	N/A	13-June-22	11-July-22	25-July-22	04-August-22	Plan	250,000.00	08-August-22	08-August-22	15-August-22		N/A	26-Sept-22	17-October-22
Provision of various office equipment and facilities: Computers, Printers, Photocopiers, Scanners, Internet facilities, Office Tables and chairs	FUTM/ACEMFS/GDS/NS/2022/09	10	70,000.00	NATIONAL SHOPPING	Prequalification	Prior Review	Plan	6-June-22	13-June-22	N/A	13-June-22	11-July-22	25-July-22	04-August-22	Plan	70,000.00	08-August-22	08-August-22	15-August-22		N/A	26-Sept-22	17-October-22
<b>Total Cost</b>			<b>826,000.00</b>													<b>826,000.00</b>							

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**Procurement Plan-Works**

Country: NIGERIA																	
Program: ACE IMPACT																	
Date: december 2021																	
Applicable Period: January 2022 - December,																	
Project ID: ACEMFS FUT, Minna																	
Implementing Agency: NUC, NIGERIA																	
										Draft Bid Documents, including specs and quantities, draft SPN				If Post-Review, No-objection Dates are not needed			
Basic Data																	
Description*	Package Number	Lot Number	Lumpsum or Bill of Quantities	Procurement Method	Estimated Amount in US \$	Pre-or Post Qualification	Prior or Post Review	Plan vs. Actual	Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bidding Period	Bid Evaluation	Plan vs. Actual	Contract Amount in US\$		
Norm Duration of Proc Steps						If Prequalification		Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	Plan	
						add 7-13 wks		Actual								Actual	
Construction of ACEMFS Complex to meet milestones for improved learning and research environment specified in the Performance and Funding Contracts	FUTM/ACE MFS/WKS/N CB/2022/01	A	BOQ	SELECTIVE TENDERING	215,000.00	Post Qualification	Post Review	Plan	6-June-22								
								Actual		13-June-2022	N/A	31-January-22	27-June-2022	18-July-2022	25-July-2022	Plan	215,000.00
ICT Services from NUC (NgREN)	FUTM/ACE MFS/WKS/N CB/2022/03	C	BOQ	SELECTIVE TENDERING	100,000.00	Post Qualification	Post Review	Plan	6-June-22								
								Actual		13-June-2022	N/A	31-January-22	27-June-2022	18-July-2022	25-July-2022	Plan	100,000.00
								Plan									
								Actual									
<b>Total Cost</b>					<b>315,000.00</b>			Plan								<b>315,000.00</b>	
								Actual									
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<b>NB: Submission of BER under NCB implies submission by the Evaluation Committee to Management for Approval, and not to the Bank</b>																	

**Procurement Plan-Works**

<b>Country: NIGERIA</b>							
<b>Program: ACE IMPACT</b>							
<b>Date: december 2021</b>							
<b>Applicable Period: January 2021</b>							
<b>Project ID: ACEMFS FUT, Min</b>							
<b>Implementing Agency: NUC, NI</b>							
	<b>Contract Finalization</b>			<b>Contract Implementation</b>			
<b>Description*</b>	<b>Date Contract Award</b>	<b>Date Contract Advert</b>	<b>Date Contract Signature</b>	<b>Mobilization Advance Payment</b>	<b>Substantial Completion</b>	<b>Final Acceptance</b>	<b>Final Cost</b>
Norm Duration of Proc Steps	1 wk		1.5-3 wks				
Construction of ACEMFS Complex to meet milestones for improved learning and research environment specified in the Performance and Funding Contracts	01-August-2022	01-August-2022	15-August-2022	29-August-2022	22-May-2023	19-June-2023	215,000.00
ICT Services from NUC (NgREN)	01-August-2022	01-August-2022	15-August-2022	29-August-2022	26-Sept-2022	24-October-2022	100,000.00
<b>Total Cost</b>							<b>315,000.00</b>
<b>Fill gray cells only!</b>							
<b>NB: Submission of BER under</b>							







